

Ellicottville Central School



ARPA and CRRSA Funds Public Forum

Wednesday, June 23, 2021

6:00 PM

Agenda for tonight's presentation

- General Information
- Amounts for Catt. Co. School Districts
- Plans for CRRSA Funds 2021-22
- Plans for ARPA Funds 2021-22
 - Plan A
 - Plan B
- Plans for ARPA Funds 2022-23
- Plans for ARPA Funds 2023-24
- Questions / Closing Remarks



General Information:

- Coronavirus Aid, Relief, and Economic Security Act = CARES
- Elementary and Secondary School Emergency Relief = ESSER
- Governor's Emergency Education Relief = GEER (Ellicottville does **NOT** receive any of these funds)
- There are two (2) main streams of Federal Stimulus Funds under ESSER:
 - ARPA = American Rescue Plan Act (ARP-ESSER)
 - CRRSA = Coronavirus Response and Relief Supplemental Appropriations Act (ESSER2)
- 20% of ARP-ESSER MUST be used to address learning loss.
- "Applications" for funds for BOTH APRA and CRRSA are due July 1, 2021.
- The plans and budgets for these funds are flexible, and a district can change them after they have been submitted.



The Big Picture: ARPA

District / School	90% LEA ARP-ESSER ALLOCATION (REVISED)	2021-22 Enacted State Budget Allocations				TOTAL ARPA-ESSER ALLOCATIONS
		1% STATE-LEVEL RESERVE SUMMER ENRICHMENT GRANT	1% STATE-LEVEL RESERVE COMPREHENSIVE AFTER SCHOOL GRANT	5% STATE-LEVEL RESERVE FOR LEARNING LOSS	STATE-LEVEL RESERVE TOTAL GRANTS	
1	\$1,693,029	\$222,635	\$222,635	\$1,113,143	\$1,558,413	\$3,251,442
ECS	\$644,957	\$0	\$0	\$0	\$0	\$644,957
3	\$1,695,698	\$153,828	\$153,828	\$769,116	\$1,076,772	\$2,772,470
4	\$1,098,346	\$100,002	\$100,002	\$499,996	\$700,000	\$1,798,346
5	\$2,047,935	\$209,380	\$209,380	\$1,046,873	\$1,465,633	\$3,513,568
6	\$6,473,056	\$0	\$0	\$0	\$0	\$6,473,056
7	\$3,870,271	\$103,162	\$103,162	\$515,797	\$722,121	\$4,592,392
8	\$1,297,876	\$259,445	\$259,445	\$1,297,186	\$1,816,076	\$3,113,952
9	\$3,370,155	\$100,002	\$100,002	\$499,996	\$700,000	\$4,070,155
10	\$88,640	\$0	\$0	\$0	\$0	\$88,640
11	\$3,610,677	\$294,634	\$294,634	\$1,473,129	\$2,062,397	\$5,673,074
12	\$570,103	\$100,002	\$100,002	\$499,996	\$700,000	\$1,270,103
13	\$4,302,162	\$536,096	\$536,096	\$2,680,408	\$3,752,600	\$8,054,762

- 20% of \$644,957 = \$128,907
- 20% of \$644,957 spread out over 3 years = \$42,969 / year.



The Big Picture: CRRSA

			LEAS SHOULD USE THESE ALLOCATION TOTALS TO COMPLETE THE CRRSA APPLICATION.		
District / School	90% LEA CRRSA ESSER 2 ALLOCATION (REVISED)	CRRSA ESSER 2 DISCRETIONARY ALLOCATION	TOTAL LEA ESSER 2 ALLOCATION (B+C)	CRRSA GEER 2 ALLOCATION	TOTAL LEA CRRSA FUNDING (D+E)
1	\$753,845	\$317,624	\$1,071,469	\$58,500	\$1,129,969
ECS	\$287,176	\$0	\$287,176	\$0	\$287,176
3	\$755,033	\$0	\$755,033	\$0	\$755,033
4	\$489,054	\$0	\$489,054	\$0	\$489,054
5	\$911,872	\$0	\$911,872	\$0	\$911,872
6	\$2,882,220	\$0	\$2,882,220	\$0	\$2,882,220
7	\$1,723,293	\$0	\$1,723,293	\$0	\$1,723,293
8	\$577,898	\$274,048	\$851,946	\$50,474	\$902,420
9	\$1,500,609	\$0	\$1,500,609	\$0	\$1,500,609
10	\$39,468	\$0	\$39,468	\$0	\$39,468
11	\$1,607,705	\$0	\$1,607,705	\$0	\$1,607,705
12	\$253,847	\$0	\$253,847	\$0	\$253,847
13	\$1,915,598	\$295,349	\$2,210,947	\$54,397	\$2,265,344



The Big Picture: Putting it all together.

District / School	Total (ARPA + CRRSA)
1	\$4,381,411.00
ECS	\$932,133.00
3	\$3,527,503.00
4	\$2,287,400.00
5	\$4,425,440.00
6	\$9,355,276.00
7	\$6,315,685.00
8	\$4,016,372.00
9	\$5,570,764.00
10	\$128,108.00
11	\$7,280,779.00
12	\$1,523,950.00
13	\$10,320,106.00



ECS Plans for CRRSA

	CRRSA Expenditure	CRRSA Balance
2021-22 School Year		\$286,987
Laptops (2021-22)	\$28,875	\$258,112
PPE for 2020-21	\$53,052	\$205,060
Extra Cleaner	\$12,132	\$192,928
Extra K-12 Aide #1	\$13,456	\$179,472
Remote Instruction (Hourly)	\$23,137	\$156,335
Elementary Remote Instruction LTS #1	\$26,986	\$129,349
Elementary Remote Instruction LTS #2	\$17,082	\$112,267
Extra Elementary Teaching Assistant	\$22,483	\$89,784
Extra 7-12 Aide	\$13,000	\$76,784
2nd Bus Run due to COVID (after NYS Transpotation Aid)	\$39,251	\$37,533
7 Bottle Fill stations (\$3000/station)	\$21,000	\$16,533
Floor Scrubber	\$9,000	\$7,533
Extra Staff Development (Learning loss, mental health, remote learning)	\$7,533	\$0

- Areas highlighted in yellow represent new / anticipated use of funds.
- Areas highlighted in gray represent reimbursement for unanticipated expenditures from the 2020-21 school year. This District is looking to replace these funds in the budget so they will be available if needed again in the future for unforeseen expenditures.



ECS Plans for APRA in 2021-22 – Plan A

	ARPA	ARPA Balance
Total Allocation		\$644,533
20%		\$128,907
Annual Allocation		\$214,844.33
20% of Annual		\$42,969
2021-22 School Year		\$214,844
Social Worker (PK-12)	\$65,000	\$149,844
Intervention Specialist (7-12)	\$65,000	\$84,844
6th Grade Teacher	\$40,000	\$44,844
Mental Health Software (SABRES for PK-6, PEAR for 7-12)	\$2,500	\$42,344
Extra After School - Instruction / Activities	\$20,000	\$22,344
Learning Loss Software (RTT)	\$3,000	\$19,344
Extra Staff Development (Learning loss, mental health, remote learning)	\$12,500	\$6,844
Student Summer Leadership Summit	\$2,000	\$4,844
After School Counselor	\$5,000	-\$156



ECS Plans for APRA in 2021-22 – Plan B

	ARPA	ARPA Balance
Total Allocation		\$644,533
20%		\$128,907
Annual Allocation		\$214,844.33
20% of Annual		\$42,969
2021-22 School Year		\$214,844
Social Worker (PK-12)	\$65,000	\$149,844
Intervention Specialist (7-12)	\$65,000	\$84,844
Elementary TA	\$23,500	\$61,344
Mental Health Software (SABRES for PK-6, PEAR for 7-12)	\$2,500	\$58,844
Extra After School - Instruction / Activities	\$20,000	\$38,844
Learning Loss Software (RTT)	\$3,000	\$35,844
Extra Staff Development (Learning loss, mental health, remote learning)	\$20,000	\$15,844
Student Summer Leadership Summit	\$2,000	\$13,844
After School Counselor	\$5,000	\$8,844
Ipad Accessories (i.e. Keyboards / Kickstands)	\$8,800	\$44



ECS Plans for APRA in 2022-23

	ARPA	ARPA Balance
Total Allocation		\$644,533
	20%	\$128,907
Annual Allocation		\$214,844.33
20% of Annual		\$42,969
2022-23 School Year		\$214,844
Social Worker (PK-12)	\$66,000	\$148,844
Intervention Specialist (7-12)	\$66,000	\$82,844
Mental Health Software (SABRES for PK-6, PEAR for 7-12)	\$4,000	\$78,844
Extra After School - Instruction / Activites	\$20,000	\$58,844
Learning Loss Software (RTT)	\$2,500	\$56,344
Extra Staff Development (Learning loss, mental health, remote learning)	\$10,000	\$46,344
Student Summer Leadership Summit	\$2,000	\$44,344
After School Counselor	\$5,000	\$39,344
Recurring PPE	\$5,000	\$34,344
Technology Repair / Replacement	\$3,500	\$30,844
Elementary STEM Lab STEM Lab Part II	\$11,500	\$19,344
MS/HS STEM Materials	\$4,000	\$15,344
Sensory Integration Pathways	\$5,000	\$10,344
Sources of Strength (mentoring / leadership/suicide prevention)	\$7,500	\$2,844
Assemblies	\$3,000	-\$156



ECS Plans for APRA in 2023-24

	ARPA	ARPA Balance
Total Allocation		\$644,533
20%		\$128,907
Annual Allocation		\$214,844.33
20% of Annual		\$42,969
2023-24 School Year		\$214,844
Social Worker (PK-12)	\$67,000	\$147,844
Intervention Specialist (7-12)	\$67,000	\$80,844
Mental Health Software (SABRES for PK-6, PEAR for 7-12)	\$4,000	\$76,844
Extra After School - Instruction / Activites	\$20,000	\$56,844
Learning Loss Software (RTT)	\$2,500	\$54,344
Extra Staff Development (Learning loss, mental health, remote learning)	\$4,400	\$49,944
Student Summer Leadership Summit	\$2,000	\$47,944
After School Counselor	\$5,000	\$42,944
Recurring PPE	\$2,500	\$40,444
Technology Repair / Replacement	\$4,000	\$36,444
Physical Accommodations / space for reluctant learners	\$22,000	\$14,444
Elementary STEM Lab Part III	\$6,000	\$8,444
MS/HS STEM Materials	\$5,500	\$2,944
Assemblies	\$3,000	-\$56



Next Steps

- If you have comments / suggestions, please e-mail Bob Miller at bmiller@ecsny.org by 5:00 PM on Friday, June 25th
- All comments / suggestions will be considered. However, it may not be possible for me to reply to each one.
- Early next week, we will finalize plans for submittal by July 1, 2021
- We are also supposed to have re-opening plans posted on our website. We will continue to use our current plans until we receive additional information / guidance from NYS. A general statement will be included on the website indicating we will modify the plan once this additional information / guidance is provided.



Comments / Questions?

Thank You!

